

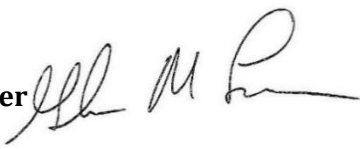
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: February 21, 2025

SUBJECT: Fiscal Impact Statement – Eastern Branch Boys and Girls Club
Disposition Extension Approval Resolution of 2025

REFERENCE: PR 26-22, Draft Committee Print as circulated on February 21, 2025

Conclusion

Funds are sufficient in the fiscal year 2025 budget and fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the proposed resolution. The resolution extends the time for the disposition of property previously known as the Eastern Branch Boys and Girls Club for an additional two years.

Background

The property at 261 17th St S.E.¹ was declared as surplus property in 2018, and the disposition of the property to a private developer—Morningstar Community Development—was approved in 2022². That disposition resolution permitted the sale of the property until December 5, 2024. In June 2023 the Office of the Deputy Mayor for Planning and Economic Development entered into a land disposition agreement with Morningstar. The property will be redeveloped into 34 affordable housing units.³ The project is presently undergoing the application and review process for zoning adjustments and a map amendment. This resolution requests approval of an additional two years for the disposition of the property, until December 5, 2026.

¹ Known for assessment and tax purposes as Square 1088, Lot 802.

² Eastern Branch Boys and Girls Club Disposition Approval Resolution of 2022, effective Dec 6, 2022(R24-0707, D.C. Register 015343).

³ [Project Pipeline Database \(... - Eastern Branch Boys and Girls Club \(quickbase.com\)\)](#)

The Honorable Phil Mendelson

FIS: "Eastern Branch Boys and Girls Club Disposition Extension Approval Resolution of 2024", PR 26-22, Draft Committee Print as circulated February 21, 2025

Financial Plan Impact

Funds are sufficient in the fiscal year 2025 budget and the fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the proposed resolution. The Deputy Mayor for Planning and Economic Development has two years to close on the property with the developer.

The disposition will reduce District capital assets, but assets are not included in the budget and financial plan and their loss does not have a fiscal impact.